

Avon Maitland District School Board
 Enrolment Projections - Elementary Panel
 PA02: Central Huron Area (CHSS)

AMDSB ENROLMENT PROJECTIONS - 2016/17 UPDATE

GRADES (Headcount)	HISTORICAL ENROLMENT			
	Historical 2001/ 2002	Historical 2002/ 2003	Historical 2003/ 2004	Historical 2004/ 2005
JK	121	172	135	146
SK	174	149	195	142
1	183	176	156	200
2	164	183	175	164
3	186	166	177	167
4	188	174	160	178
5	163	189	172	164
6	180	161	179	174
7	196	176	160	181
8	177	195	178	164
Special Education	14	19	23	25
Alternative/Other	4	2	0	0
Total Enrolment	1,747	1,760	1,708	1,703
Ratio of Senior (6-8) to Junior (JK-1)	1.16	1.07	1.06	1.06

GRADES (Headcount)	HISTO			
	Historical 2007/ 2008	Historical 2008/ 2009	Historical 2009/ 2010	Historical 2010/ 2011
JK	113	129	119	121
SK	129	116	129	129
1	123	127	119	127
2	165	126	122	116
3	150	158	124	120
4	193	147	147	121
5	165	193	144	145
6	173	163	189	143
7	177	179	156	189

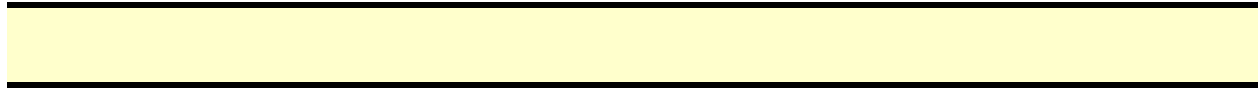
TOTAL PUPILS (Existing + New)	1,414.0	1,572

Historical 2005/ 2006	Historical 2006/ 2007
127	120
155	119
149	159
191	147
153	192
172	160
175	174
170	169
180	170
180	171
16	14
0	0
1,666	1,593
1.23	1.28

Enrolment Change 2001/02 - 2006/07	
Absolute Change	Percentage Change
-1	-0.4%
-55	-31.4%
-25	-13.4%
-17	-10.1%
6	3.2%
-28	-14.9%
11	6.4%
-11	-5.8%
-26	-13.0%
-6	-3.4%
-154	-8.8%
0.13	10.9%

RICAL						
Historical 2011/ 2012	Historical 2012/ 2013	Historical 2013/ 2014	Historical 2014/ 2015	Current 2015/ 2016	Year 1 2016/ 2017	Year 2 2017/ 2018
132	116	122	115	105	112	111
124	130	123	128	120	113	115
127	127	130	123	127	124	114
123	126	128	134	120	127	124
116	122	123	128	132	119	125
119	116	119	122	129	133	118
119	117	112	117	117	138	131
148	108	117	116	118	118	138
141	143	106	119	117	122	117

1,518	1,430	1,376	1,329	1,234	1,223	1,212
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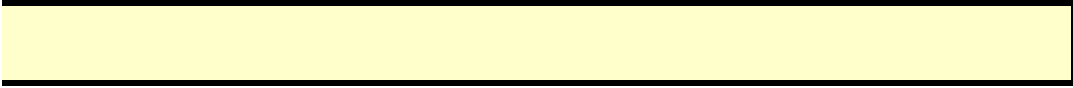
Enrolment Change 2006/07- 2011/12	
Absolute Change	Percentage Change
12	10.0%
5	4.2%
-32	-19.9%
-24	-16.3%
-76	-39.4%
-41	-25.4%
-55	-31.4%
-21	-12.4%
-29	-17.1%
9	5.3%
-264	-16.6%
-0.06	-4.6%

Enrolment Change 2011/12- 2016/17	
Absolute Change	Percentage Change
-20	-15.2%
-11	-8.9%
-3	-2.4%
4	3.3%
3	2.6%
14	11.8%
19	16.0%
-30	-20.3%
-19	-13.5%
-62	-34.4%
-105	-7.9%
-0.20	-16.2%

PROJECTED

Year 3 2018/ 2019	Year 4 2019/ 2020	Year 5 2020/ 2021	Year 6 2021/ 2022	Year 7 2022/ 2023	Year 8 2023/ 2024	Year 9 2024/ 2025
118	115	105	116	115	115	114
114	122	119	108	120	119	118
116	115	123	120	109	121	120
114	116	115	123	120	109	121
122	112	114	113	121	118	107
124	121	111	114	112	120	117
117	122	119	109	112	110	118
131	117	122	119	109	112	110
136	129	116	121	118	108	111

1,201	1,224	1,221	1,221	1,224	1,199	1,191
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Year 10 2025/ 2026	Year 11 2026/ 2027	Year 12 2027/ 2028	Year 13 2028/ 2029	Year 14 2029/ 2030	Year 15 2030/ 2031
114	113	113	113	113	113
118	117	117	117	117	117
120	119	119	118	118	118
120	120	119	119	118	118
119	118	117	117	116	116
106	119	118	117	116	116
116	105	117	116	115	114
118	116	104	117	116	115
108	117	115	103	116	115

1,202	1,201	1,204	1,215	1,221	1,232	1,232
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1,235	1,251

**Avon Maitland District School Board
Enrolment Projections - Elementary Panel
PA03: South Perth Area (DVCI)**

AMDSB ENROLMENT PROJECTIONS - 2016/17 UPDATE

GRADES (Headcount)	HISTORICAL ENROLMENT			
	Historical 2001/ 2002	Historical 2002/ 2003	Historical 2003/ 2004	Historical 2004/ 2005
JK	58	66	75	76
SK	83	72	72	78
1	88	88	70	74
2	100	89	84	66
3	93	98	90	86
4	89	92	101	80
5	100	90	96	99
6	103	103	93	94
7	101	100	103	89
8	92	99	103	101
Special Education	10	10	14	13
Alternative/Other	0	0	0	0
Total Enrolment	915	905	898	854
Ratio of Senior (6-8) to Junior (JK-1)	1.29	1.35	1.38	1.25

GRADES (Headcount)	HISTO			
	Historical 2007/ 2008	Historical 2008/ 2009	Historical 2009/ 2010	Historical 2010/ 2011
JK	79	62	80	73
SK	72	81	70	87
1	66	73	77	69
2	78	61	73	79
3	84	80	63	73
4	72	84	79	67
5	70	72	83	78
6	90	65	76	85
7	85	89	63	77

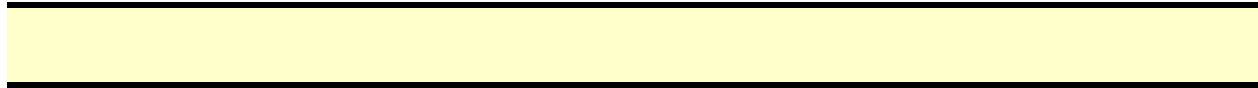
TOTAL PUPILS (Existing + New)	950.0	788

Historical 2005/ 2006	Historical 2006/ 2007
55	67
80	61
88	78
72	80
69	75
89	69
79	88
97	81
91	93
84	88
12	6
0	0
813	785
1.22	1.27

Enrolment Change 2001/02 - 2006/07	
Absolute Change	Percentage Change
9	15.5%
-22	-26.5%
-11	-11.9%
-20	-19.6%
-19	-19.9%
-20	-22.5%
-12	-11.6%
-22	-21.0%
-8	-7.5%
-4	-4.3%
-130	-14.2%
-0.01	-1.0%

RICAL						
Historical 2011/ 2012	Historical 2012/ 2013	Historical 2013/ 2014	Historical 2014/ 2015	Current 2015/ 2016	Year 1 2016/ 2017	Year 2 2017/ 2018
70	85	63	71	72	69	64
77	71	86	64	71	72	69
87	78	75	86	66	69	71
70	86	80	77	86	64	68
85	67	86	77	82	86	63
74	85	71	88	71	83	84
66	75	91	72	93	72	83
80	68	83	91	73	92	72
83	85	72	89	88	79	96

750	751	752	769	783	790	786
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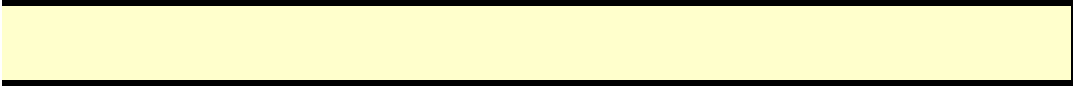
Enrolment Change 2006/07- 2011/12	
Absolute Change	Percentage Change
3	4.5%
16	26.2%
10	12.3%
-10	-12.5%
11	14.1%
5	7.2%
-22	-25.0%
-1	-1.2%
-10	-10.8%
-11	-12.5%
-16	-2.0%
-0.25	-19.6%

Enrolment Change 2011/12- 2016/17	
Absolute Change	Percentage Change
-1	-1.4%
-5	-6.5%
-18	-20.7%
-6	-8.6%
1	1.2%
9	12.2%
6	9.1%
12	15.0%
-4	-4.8%
13	16.9%
7	0.9%
0.22	21.2%

PROJECTED

Year 3 2018/ 2019	Year 4 2019/ 2020	Year 5 2020/ 2021	Year 6 2021/ 2022	Year 7 2022/ 2023	Year 8 2023/ 2024	Year 9 2024/ 2025
61	70	72	65	66	66	67
64	61	70	72	65	66	66
68	63	60	69	71	65	65
70	67	62	59	68	70	63
67	69	66	62	59	67	69
62	66	68	65	60	58	66
84	62	66	68	65	60	58
83	85	62	66	68	65	60
75	86	88	65	68	71	68

790	776	754	739	719	721	703
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Year 10 2025/ 2026	Year 11 2026/ 2027	Year 12 2027/ 2028	Year 13 2028/ 2029	Year 14 2029/ 2030	Year 15 2030/ 2031
67	68	68	69	70	70
67	67	68	68	69	70
65	66	66	67	68	68
64	64	65	65	66	66
63	63	64	64	65	65
68	62	62	62	63	63
66	68	61	62	62	63
58	66	68	62	62	62
63	60	69	71	64	65

699	713	724	733	746	764	786
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800	813

Avon Maitland District School Board
 Enrolment Projections - Elementary Panel
 PA04: West Perth Area (MDHS)

AMDSB ENROLMENT PROJECTIONS - 2016/17 UPDATE

GRADES (Headcount)	HISTORICAL ENROLMENT			
	Historical 2001/ 2002	Historical 2002/ 2003	Historical 2003/ 2004	Historical 2004/ 2005
JK	62	62	70	68
SK	86	74	81	81
1	82	89	71	78
2	84	84	86	71
3	93	82	86	83
4	102	87	76	81
5	95	98	89	79
6	106	93	96	91
7	104	107	91	90
8	102	106	109	95
Special Education	27	31	26	25
Alternative/Other	8	9	9	10
Total Enrolment	948	918	889	848
Ratio of Senior (6-8) to Junior (JK-1)	1.36	1.36	1.33	1.22

GRADES (Headcount)	HISTO			
	Historical 2007/ 2008	Historical 2008/ 2009	Historical 2009/ 2010	Historical 2010/ 2011
JK	62	76	58	80
SK	80	66	86	71
1	83	77	68	90
2	69	81	75	70
3	86	68	84	77
4	81	91	70	87
5	67	82	92	71
6	77	60	81	95
7	78	79	60	89

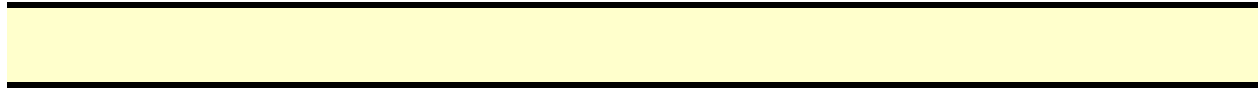
TOTAL PUPILS (Existing + New)	873.0	774

Historical 2005/ 2006	Historical 2006/ 2007
69	75
76	84
83	73
77	83
72	79
79	68
81	79
75	82
88	77
94	85
18	12
9	9
819	804
1.13	1.05

Enrolment Change 2001/02 - 2006/07	
Absolute Change	Percentage Change
14	22.0%
-2	-2.3%
-9	-11.0%
-1	-1.2%
-15	-15.6%
-34	-33.3%
-16	-16.9%
-24	-22.6%
-27	-25.6%
-17	-16.7%
-145	-15.2%
-0.31	-22.5%

RICAL						
Historical 2011/ 2012	Historical 2012/ 2013	Historical 2013/ 2014	Historical 2014/ 2015	Current 2015/ 2016	Year 1 2016/ 2017	Year 2 2017/ 2018
80	67	71	66	60	73	58
81	88	66	72	70	62	77
67	79	84	66	72	70	61
87	73	78	81	65	73	69
71	89	66	80	79	68	72
80	72	86	65	77	79	67
87	80	66	89	63	83	78
74	89	79	65	85	63	82
92	74	89	77	64	82	62

771	771	794	802	799	758	748
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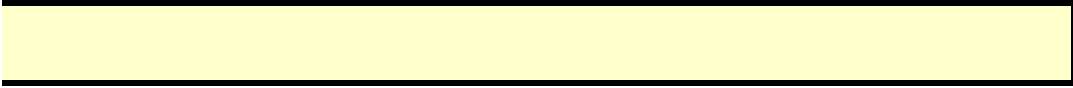
Enrolment Change 2006/07- 2011/12	
Absolute Change	Percentage Change
5	6.7%
-3	-3.0%
-6	-8.2%
5	5.5%
-8	-9.6%
12	17.6%
9	10.8%
-8	-9.8%
15	19.5%
-2	-1.8%
-2	-0.2%
0.04	3.8%

Enrolment Change 2011/12- 2016/17	
Absolute Change	Percentage Change
-7	-8.8%
-19	-23.5%
3	4.5%
-14	-16.1%
-3	-4.2%
-1	-1.3%
-4	-4.6%
-11	-14.9%
-10	-10.9%
-15	-18.1%
-81	-10.1%
-0.05	-4.9%

PROJECTED

Year 3 2018/ 2019	Year 4 2019/ 2020	Year 5 2020/ 2021	Year 6 2021/ 2022	Year 7 2022/ 2023	Year 8 2023/ 2024	Year 9 2024/ 2025
70	63	72	73	72	71	71
60	72	65	74	75	74	74
76	59	71	64	73	75	74
60	75	58	70	63	72	73
68	60	74	58	70	63	72
71	67	59	73	57	68	61
66	70	66	58	72	56	68
77	65	69	66	57	71	55
81	76	64	68	64	56	70

708	721	710	697	696	687	684
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Year 10 2025/ 2026	Year 11 2026/ 2027	Year 12 2027/ 2028	Year 13 2028/ 2029	Year 14 2029/ 2030	Year 15 2030/ 2031
71	71	72	73	74	74
73	73	74	74	75	76
73	73	73	73	74	74
73	72	71	71	72	73
73	72	71	71	71	71
70	71	70	70	69	69
61	69	71	70	69	69
67	60	69	70	69	68
54	66	59	67	68	68

700	708	719	737	744	764	773
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790	799

**Avon Maitland District School Board
 Enrolment Projections - Elementary Panel
 PA05: North West Huron Area (GDCI)**

AMDSB ENROLMENT PROJECTIONS - 2016/17 UPDATE

GRADES (Headcount)	HISTORICAL ENROLMENT			
	Historical 2001/ 2002	Historical 2002/ 2003	Historical 2003/ 2004	Historical 2004/ 2005
JK	93	82	76	79
SK	87	106	91	81
1	112	103	111	103
2	88	114	101	104
3	114	90	106	99
4	108	117	92	101
5	120	108	113	86
6	120	120	108	123
7	119	117	120	104
8	97	119	115	124
Special Education	27	25	27	21
Alternative/Other	15	14	12	10
Total Enrolment	1,097	1,112	1,069	1,032
Ratio of Senior (6-8) to Junior (JK-1)	1.15	1.22	1.23	1.33

GRADES (Headcount)	HISTO			
	Historical 2007/ 2008	Historical 2008/ 2009	Historical 2009/ 2010	Historical 2010/ 2011
JK	64	69	77	76
SK	91	72	75	83
1	75	95	71	83
2	97	76	99	74
3	85	99	80	95
4	101	87	105	80
5	99	96	88	99
6	95	95	91	84
7	97	92	108	92

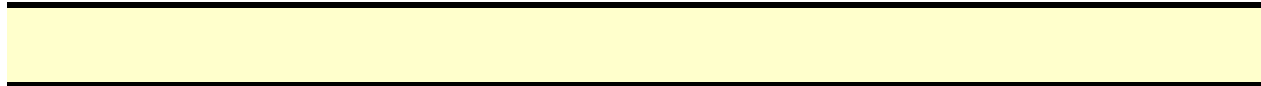
TOTAL PUPILS (Existing + New)	997.0	913

Historical 2005/ 2006	Historical 2006/ 2007
80	86
90	77
93	95
96	86
104	100
95	97
102	97
89	100
119	94
104	123
13	7
10	9
992	967
1.19	1.23

Enrolment Change 2001/02 - 2006/07	
Absolute Change	Percentage Change
-8	-8.1%
-10	-11.6%
-17	-15.2%
-3	-2.8%
-15	-12.7%
-11	-9.8%
-23	-19.2%
-20	-16.7%
-25	-21.1%
26	26.9%
-130	-11.8%
0.08	7.0%

RICAL						
Historical 2011/ 2012	Historical 2012/ 2013	Historical 2013/ 2014	Historical 2014/ 2015	Current 2015/ 2016	Year 1 2016/ 2017	Year 2 2017/ 2018
83	80	75	69	82	63	98
76	82	79	74	68	89	64
86	74	87	74	80	70	90
82	84	80	85	83	87	71
71	76	86	77	87	84	86
88	76	83	87	75	89	84
90	85	78	79	92	80	89
99	89	89	82	81	95	80
84	101	89	89	84	92	98

902	893	875	852	836	855	810
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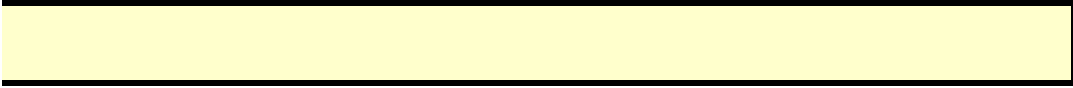
Enrolment Change 2006/07- 2011/12	
Absolute Change	Percentage Change
-3	-2.9%
-1	-0.7%
-9	-9.0%
-4	-4.1%
-29	-28.6%
-9	-9.3%
-7	-7.2%
-1	-0.5%
-10	-10.2%
-30	-24.1%
-115	-11.9%
-0.10	-8.4%

Enrolment Change 2011/12- 2016/17	
Absolute Change	Percentage Change
-20	-24.1%
13	17.1%
-16	-18.6%
5	6.1%
13	18.3%
1	1.1%
-10	-11.1%
-4	-4.0%
8	9.5%
-6	-6.5%
-16	-1.9%
0.11	9.6%

PROJECTED

Year 3 2018/ 2019	Year 4 2019/ 2020	Year 5 2020/ 2021	Year 6 2021/ 2022	Year 7 2022/ 2023	Year 8 2023/ 2024	Year 9 2024/ 2025
110	90	98	74	74	75	76
99	112	91	99	74	75	76
64	100	112	92	100	75	76
90	65	101	113	92	101	75
70	89	64	99	112	91	99
86	70	89	64	99	111	91
84	85	69	88	63	99	111
89	84	86	70	89	64	99
83	92	87	88	72	92	65

823	836	855	879	878	901	889
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Year 10 2025/ 2026	Year 11 2026/ 2027	Year 12 2027/ 2028	Year 13 2028/ 2029	Year 14 2029/ 2030	Year 15 2030/ 2031
77	77	78	79	80	80
77	77	78	79	80	80
76	77	78	79	79	80
76	77	78	78	79	80
74	75	76	77	78	78
99	74	75	76	76	77
90	99	74	75	75	76
111	91	99	74	75	76
101	114	93	102	77	77

885	880	890	882	902	884	855
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846	830

**Avon Maitland District School Board
Enrolment Projections - Elementary Panel
PA06: North Perth Area (LDSS)**

AMDSB ENROLMENT PROJECTIONS - 2016/17 UPDATE

GRADES (Headcount)	HISTORICAL ENROLMENT			
	Historical 2001/ 2002	Historical 2002/ 2003	Historical 2003/ 2004	Historical 2004/ 2005
JK	137	130	158	121
SK	168	168	171	185
1	204	187	183	176
2	172	186	176	185
3	188	171	182	174
4	220	192	170	178
5	219	222	196	172
6	191	208	219	194
7	176	176	185	201
8	168	168	171	184
Special Education	28	52	52	45
Alternative/Other	10	20	14	15
Total Enrolment	1,878	1,877	1,874	1,826
Ratio of Senior (6-8) to Junior (JK-1)	1.05	1.14	1.12	1.20

GRADES (Headcount)	HISTO			
	Historical 2007/ 2008	Historical 2008/ 2009	Historical 2009/ 2010	Historical 2010/ 2011
JK	145	118	127	130
SK	190	170	144	149
1	159	194	175	143
2	168	154	192	167
3	172	161	151	189
4	168	171	165	151
5	185	167	166	167
6	176	188	163	170
7	163	148	174	146

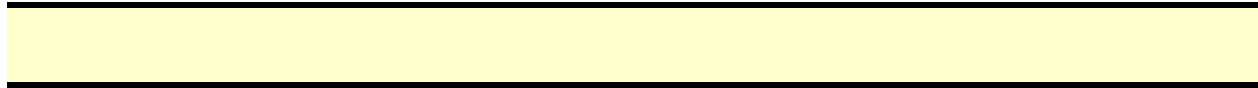
TOTAL PUPILS (Existing + New)	2,580.0	1,723

Historical 2005/ 2006	Historical 2006/ 2007
126	159
149	151
189	159
175	174
180	162
173	188
186	173
170	185
176	160
206	181
32	25
19	17
1,777	1,731
1.19	1.12

Enrolment Change 2001/02 - 2006/07	
Absolute Change	Percentage Change
23	16.5%
-17	-10.1%
-45	-21.9%
2	1.2%
-27	-14.1%
-32	-14.4%
-46	-21.0%
-7	-3.4%
-17	-9.4%
13	7.8%
-147	-7.8%
0.07	6.3%

RICAL						
Historical 2011/ 2012	Historical 2012/ 2013	Historical 2013/ 2014	Historical 2014/ 2015	Current 2015/ 2016	Year 1 2016/ 2017	Year 2 2017/ 2018
136	139	167	148	132	138	145
161	161	152	182	152	156	149
154	178	164	152	165	156	155
153	151	178	161	138	158	153
164	168	151	180	151	142	156
184	170	157	146	160	156	138
154	182	175	161	132	162	155
161	165	198	174	147	135	161
153	136	125	156	130	131	121

1,671	1,637	1,618	1,569	1,597	1,603	1,585
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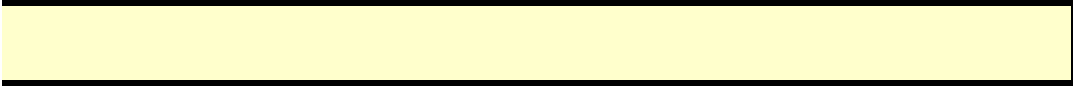
Enrolment Change 2006/07- 2011/12	
Absolute Change	Percentage Change
-23	-14.5%
11	7.0%
-5	-3.1%
-21	-12.1%
3	1.5%
-4	-2.1%
-19	-11.0%
-24	-12.7%
-7	-4.1%
-32	-17.5%
-162	-9.4%
-0.09	-8.3%

Enrolment Change 2011/12- 2016/17	
Absolute Change	Percentage Change
2	1.4%
-5	-3.1%
2	1.3%
5	3.3%
-22	-13.4%
-28	-15.2%
8	5.2%
-26	-16.1%
-22	-14.4%
-7	-4.7%
-93	-5.9%
-0.12	-11.7%

PROJECTED

Year 3 2018/ 2019	Year 4 2019/ 2020	Year 5 2020/ 2021	Year 6 2021/ 2022	Year 7 2022/ 2023	Year 8 2023/ 2024	Year 9 2024/ 2025
123	140	122	149	149	150	150
162	131	149	135	158	158	159
147	162	130	148	135	157	157
152	144	159	128	146	133	154
151	150	142	158	126	144	132
152	148	146	138	153	123	140
137	151	146	145	137	151	121
154	136	150	146	144	136	150
137	137	121	130	129	126	119

1,459	1,476	1,473	1,456	1,466	1,443	1,448
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Year 10 2025/ 2026	Year 11 2026/ 2027	Year 12 2027/ 2028	Year 13 2028/ 2029	Year 14 2029/ 2030	Year 15 2030/ 2031
150	150	150	150	150	150
159	159	159	159	159	159
157	157	157	157	157	157
154	155	154	155	154	154
152	152	153	153	153	153
128	148	148	149	149	149
139	127	147	147	147	147
121	138	126	146	146	147
131	106	123	109	128	128

1,481	1,498	1,515	1,534	1,564	1,575	1,609
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1,625	1,655

**Avon Maitland District School Board
 Enrolment Projections - Elementary Panel
 PA07: South Huron Area (SHDHS)**

AMDSB ENROLMENT PROJECTIONS - 2016/17 UPDATE

GRADES (Headcount)	HISTORICAL ENROLMENT			
	Historical 2001/ 2002	Historical 2002/ 2003	Historical 2003/ 2004	Historical 2004/ 2005
JK	98	95	96	77
SK	121	107	107	101
1	158	127	122	116
2	154	157	117	112
3	122	146	151	114
4	137	119	134	147
5	134	139	113	133
6	145	137	144	112
7	138	147	138	145
8	134	139	143	141
Special Education	21	21	21	26
Alternative/Other	7	10	8	10
Total Enrolment	1,366	1,341	1,292	1,230
Ratio of Senior (6-8) to Junior (JK-1)	1.11	1.29	1.31	1.36

GRADES (Headcount)	HISTO			
	Historical 2007/ 2008	Historical 2008/ 2009	Historical 2009/ 2010	Historical 2010/ 2011
JK	82	83	82	80
SK	79	84	90	84
1	79	73	81	85
2	75	76	74	80
3	98	78	75	68
4	111	98	72	78
5	104	105	97	70
6	105	103	104	99
7	144	103	104	114

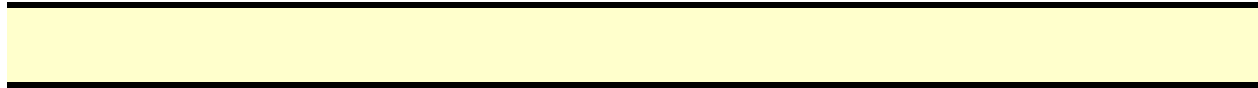
TOTAL PUPILS (Existing + New)	1,216.0	1,033

Historical 2005/ 2006	Historical 2006/ 2007
82	75
79	81
104	76
115	99
109	112
110	106
151	107
133	144
111	132
146	104
30	11
10	21
1,178	1,066
1.48	1.65

Enrolment Change 2001/02 - 2006/07	
Absolute Change	Percentage Change
-24	-24.0%
-40	-33.2%
-82	-52.1%
-55	-35.8%
-10	-7.8%
-31	-22.6%
-27	-20.2%
-1	-0.7%
-6	-4.3%
-30	-22.3%
-300	-21.9%
0.54	48.7%

RICAL						
Historical 2011/ 2012	Historical 2012/ 2013	Historical 2013/ 2014	Historical 2014/ 2015	Current 2015/ 2016	Year 1 2016/ 2017	Year 2 2017/ 2018
86	92	84	67	74	64	82
81	88	90	91	65	75	65
89	84	86	85	85	66	72
91	93	80	85	90	85	65
80	85	96	75	83	88	84
69	73	80	95	79	81	86
78	68	72	83	99	77	80
68	73	67	75	80	94	76
99	66	75	70	77	79	94

978	907	877	851	814	796	806
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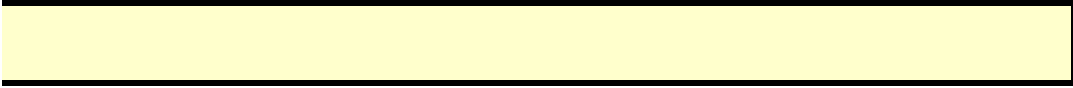
Enrolment Change 2006/07- 2011/12	
Absolute Change	Percentage Change
12	15.4%
1	0.6%
14	17.9%
-8	-7.6%
-32	-28.6%
-37	-34.9%
-29	-26.8%
-76	-52.8%
-33	-25.0%
6	5.7%
-215	-20.2%
-0.57	-34.4%

Enrolment Change 2011/12- 2016/17	
Absolute Change	Percentage Change
-22	-25.6%
-6	-7.4%
-23	-25.8%
-6	-6.6%
8	10.0%
12	17.4%
-1	-1.3%
26	38.2%
-20	-20.2%
-35	-31.8%
-67	-7.9%
0.13	11.8%

PROJECTED

Year 3 2018/ 2019	Year 4 2019/ 2020	Year 5 2020/ 2021	Year 6 2021/ 2022	Year 7 2022/ 2023	Year 8 2023/ 2024	Year 9 2024/ 2025
79	78	81	72	72	71	71
82	79	79	82	73	72	72
63	79	77	76	79	70	69
72	62	78	76	75	79	69
65	71	61	77	75	74	78
82	63	69	60	75	73	72
85	81	62	68	60	74	72
79	84	80	61	67	59	73
76	79	84	80	61	67	59

809	784	788	785	766	767	759
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Year 10 2025/ 2026	Year 11 2026/ 2027	Year 12 2027/ 2028	Year 13 2028/ 2029	Year 14 2029/ 2030	Year 15 2030/ 2031
70	70	70	70	70	70
71	71	71	71	71	71
69	69	68	68	68	68
69	68	68	68	68	68
69	68	68	67	67	67
75	67	66	66	65	65
72	75	66	66	65	65
71	71	74	65	65	64
73	71	71	74	65	65

745	734	742	743	753	748	745
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742	737

**Avon Maitland District School Board
 Enrolment Projections - Elementary Panel
 PA08: North East Huron Area (FEMSS)**

AMDSB ENROLMENT PROJECTIONS - 2016/17 UPDATE

GRADES (Headcount)	HISTORICAL ENROLMENT			
	Historical 2001/ 2002	Historical 2002/ 2003	Historical 2003/ 2004	Historical 2004/ 2005
JK	83	85	92	86
SK	96	102	104	108
1	140	109	109	118
2	131	129	105	105
3	125	122	132	113
4	121	126	117	132
5	147	124	127	111
6	157	143	123	122
7	135	152	148	128
8	150	135	146	143
Special Education	26	22	23	21
Alternative/Other	16	19	14	17
Total Enrolment	1,324	1,265	1,236	1,202
Ratio of Senior (6-8) to Junior (JK-1)	1.39	1.45	1.36	1.26

GRADES (Headcount)	HISTO			
	Historical 2007/ 2008	Historical 2008/ 2009	Historical 2009/ 2010	Historical 2010/ 2011
JK	99	87	111	105
SK	101	107	93	115
1	101	100	109	89
2	105	99	101	107
3	105	105	103	101
4	105	104	101	98
5	104	104	108	100
6	109	103	106	105
7	123	110	103	101

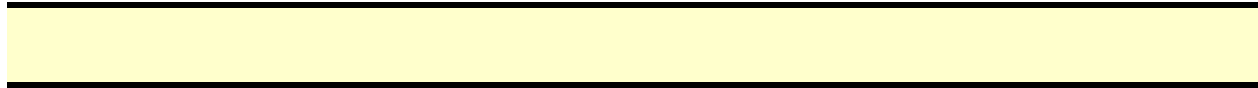
TOTAL PUPILS (Existing + New)	1,092.0	1,084

Historical 2005/ 2006	Historical 2006/ 2007
82	97
102	97
113	110
109	108
104	107
108	107
124	109
107	127
123	112
123	125
28	22
13	15
1,134	1,133
1.19	1.20

Enrolment Change 2001/02 - 2006/07	
Absolute Change	Percentage Change
15	17.6%
1	1.0%
-30	-21.5%
-24	-17.9%
-18	-14.5%
-15	-12.0%
-38	-25.6%
-31	-19.4%
-24	-17.4%
-25	-16.4%
-191	-14.4%
-0.19	-13.9%

RICAL						
Historical 2011/ 2012	Historical 2012/ 2013	Historical 2013/ 2014	Historical 2014/ 2015	Current 2015/ 2016	Year 1 2016/ 2017	Year 2 2017/ 2018
92	87	101	86	94	68	102
102	88	87	108	88	101	70
115	97	83	91	111	88	101
80	102	97	83	89	114	87
111	77	106	95	89	90	114
99	97	77	112	100	86	90
99	85	94	77	112	103	85
108	93	90	94	80	111	103
99	111	102	108	108	98	118

1,063	1,071	1,050	1,007	948	953	955
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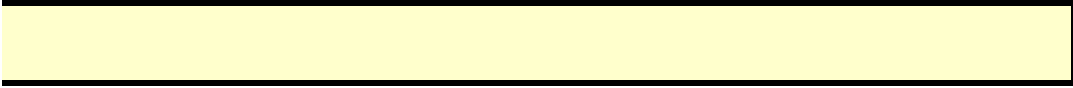
Enrolment Change 2006/07- 2011/12	
Absolute Change	Percentage Change
-5	-5.2%
5	5.2%
6	5.0%
-28	-25.6%
5	4.2%
-8	-7.0%
-10	-9.2%
-19	-14.6%
-13	-11.2%
-23	-18.4%
-126	-11.1%
-0.20	-16.4%

Enrolment Change 2011/12- 2016/17	
Absolute Change	Percentage Change
-24	-26.1%
-1	-1.0%
-27	-23.5%
34	42.5%
-21	-18.9%
-13	-13.1%
4	4.0%
3	2.8%
-1	-1.0%
12	11.8%
-34	-3.4%
0.26	25.7%

PROJECTED

Year 3 2018/ 2019	Year 4 2019/ 2020	Year 5 2020/ 2021	Year 6 2021/ 2022	Year 7 2022/ 2023	Year 8 2023/ 2024	Year 9 2024/ 2025
105	104	95	89	88	88	87
105	108	107	97	92	91	90
69	104	107	106	97	91	90
100	69	103	106	105	96	90
87	100	69	103	106	105	96
114	87	100	69	103	106	105
89	113	87	99	68	102	105
86	90	114	87	99	69	103
118	93	96	124	97	109	79

981	973	973	1,000	1,000	990	1,002
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Year 10 2025/ 2026	Year 11 2026/ 2027	Year 12 2027/ 2028	Year 13 2028/ 2029	Year 14 2029/ 2030	Year 15 2030/ 2031
87	87	87	87	87	87
89	89	89	89	89	89
90	89	89	89	89	89
89	89	88	88	88	88
90	89	89	88	88	88
96	90	89	89	88	88
104	95	90	89	88	88
106	105	96	90	89	88
111	114	112	104	99	98

1,017	997	1,006	1,000	1,022	1,011	997
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987	985

**Avon Maitland District School Board
 Enrolment Projections - Elementary Panel
 Total Elementary Panel**

AMDSB ENROLMENT PROJECTIONS - 2016/17 UPDATE

GRADES	HISTORICAL ENROLMENT			
	Historical 2001/ 2002	Historical 2002/ 2003	Historical 2003/ 2004	Historical 2004/ 2005
JK	923	1,007	951	899
SK	1,175	1,108	1,179	1,085
1	1,380	1,264	1,169	1,246
2	1,282	1,333	1,205	1,142
3	1,262	1,263	1,292	1,199
4	1,321	1,249	1,235	1,270
5	1,362	1,324	1,247	1,226
6	1,435	1,344	1,320	1,243
7	1,384	1,416	1,357	1,332
8	1,312	1,370	1,420	1,366
Special Education	208	239	248	231
Alternative/Other	110	116	102	100
Total Enrolment	13,152	13,030	12,721	12,336
Ratio of Senior (6-8) to Junior (JK-1)	1.19	1.22	1.24	1.22

GRADES (Headcount)	HISTORICAL			
	Historical 2007/ 2008	Historical 2008/ 2009	Historical 2009/ 2010	Historical 2010/ 2011
JK	917	914	913	946
SK	1,028	1,014	1,006	1,005
1	1,070	1,045	1,008	1,009
2	1,055	1,052	1,040	1,018
3	1,088	1,051	1,060	1,036
4	1,207	1,097	1,046	1,063
5	1,119	1,202	1,093	1,043
6	1,187	1,102	1,193	1,108
7	1,251	1,202	1,107	1,219

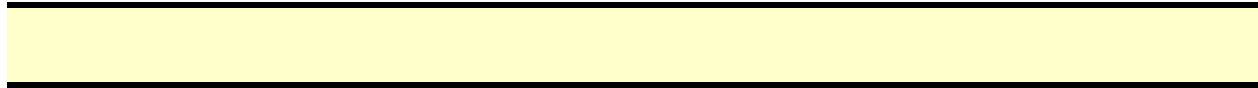
8	1,249	1,266	1,210	1,148
Special Education	118	88	75	62
Alternative/Other	96	89	81	73
Total Existing Community Pupils	11,382	11,122	10,832	10,729
Pupils Expected From New Housing/Growth				
Total Pupils (Existing + New)	11,382	11,122	10,832	10,729
Year to Year Enrolment Percentage Change		-2.3%	-2.6%	-1.0%
Projected New Dwelling Units				
Average Elementary Yield For New Units				
Ratio of Senior (6-8) to Junior (JK-1)	1.22	1.20	1.20	1.17

Historical 2005/ 2006	Historical 2006/ 2007
955	940
1,017	1,042
1,137	1,047
1,207	1,094
1,118	1,202
1,192	1,121
1,260	1,193
1,232	1,256
1,250	1,247
1,322	1,240
187	134
97	104
11,972	11,618
1.22	1.24

Enrolment Change 2001/02 - 2006/07	
Absolute Change	Percentage Change
17	1.8%
-133	-11.3%
-334	-24.2%
-188	-14.7%
-61	-4.8%
-200	-15.1%
-169	-12.4%
-179	-12.4%
-137	-9.9%
-72	-5.5%
-1,533	-11.7%
0.05	4.1%

ENROLMENT						
Historical 2011/ 2012	Historical 2012/ 2013	Historical 2013/ 2014	Historical 2014/ 2015	Current 2015/ 2016	Year 1 2016/ 2017	Year 2 2017/ 2018
973	972	968	930	886	880	948
1,004	1,009	1,010	1,023	967	956	921
1,021	1,029	1,021	1,012	1,016	977	951
1,019	1,005	1,038	1,025	1,004	1,037	969
1,018	1,018	1,007	1,035	1,023	1,026	1,025
1,030	1,014	1,014	1,011	1,015	1,028	1,015
1,076	1,015	1,008	1,020	1,007	1,059	1,021
1,043	1,068	1,052	1,019	1,010	1,023	1,055
1,104	1,049	1,066	1,062	1,012	1,047	1,039

1,211	1,090	1,067	1,087	1,071	1,040	1,051
0	0	0	0	0	0	0
0	0	0	0	0	0	0
10,499	10,272	10,251	10,224	10,011	10,073	9,996
						55
10,499	10,272	10,251	10,224	10,011	10,073	10,050
-2.1%	-2.2%	-0.2%	-0.3%	-2.1%	0.6%	-0.2%
					402	804
						0.14
1.12	1.07	1.06	1.07	1.08	1.11	



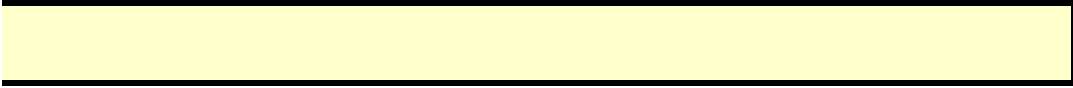
Enrolment Change 2006/07- 2011/12	
Absolute Change	Percentage Change
34	3.6%
-38	-3.6%
-26	-2.4%
-75	-6.9%
-184	-15.3%
-91	-8.1%
-117	-9.8%
-213	-17.0%
-143	-11.5%
-29	-2.3%
-1,119	-9.6%
-0.12	-9.4%

Enrolment Change 2011/12- 2016/17	
Absolute Change	Percentage Change
-93	-9.6%
-48	-4.8%
-44	-4.3%
18	1.8%
8	0.8%
-2	-0.2%
-17	-1.6%
-20	-1.9%
-57	-5.2%
-171	-14.1%
-426	-4.1%
-0.01	-1.3%

PROJECTED ENROLMENT

Year 3 2018/ 2019	Year 4 2019/ 2020	Year 5 2020/ 2021	Year 6 2021/ 2022	Year 7 2022/ 2023	Year 8 2023/ 2024	Year 9 2024/ 2025
948	925	911	926	920	916	913
991	983	959	948	960	954	949
917	988	979	954	947	956	950
944	909	979	971	947	940	948
958	934	898	969	961	937	929
1,015	949	924	889	957	951	927
1,009	1,008	942	917	883	949	944
1,017	1,006	1,005	939	914	879	945
1,067	1,026	1,022	1,013	953	924	891

1,043	1,071	1,030	1,028	1,018	958	928
0	0	0	0	0	0	0
0	0	0	0	0	0	0
9,909	9,798	9,649	9,555	9,460	9,364	9,324
109	164	219	276	413	511	608
10,018	9,962	9,868	9,831	9,873	9,874	9,932
<i>-0.3%</i>	<i>-0.6%</i>	<i>-0.9%</i>	<i>-0.4%</i>	<i>0.4%</i>	<i>0.0%</i>	<i>0.6%</i>
1,205	1,607	2,022	2,433	2,843	3,253	3,664
0.14	0.14	0.14	0.14	0.17	0.18	0.19



Year 10 2025/ 2026	Year 11 2026/ 2027	Year 12 2027/ 2028	Year 13 2028/ 2029	Year 14 2029/ 2030	Year 15 2030/ 2031
911	912	914	916	918	921
946	945	945	947	949	952
945	942	941	941	943	946
942	938	934	933	933	936
938	932	927	924	923	923
918	928	922	917	914	913
920	911	921	915	910	907
941	917	908	918	912	907
954	955	926	916	927	921

895	958	960	931	921	931
0	0	0	0	0	0
0	0	0	0	0	0
9,310	9,337	9,298	9,258	9,252	9,257
706	799	871	943	1,016	1,088
10,016	10,136	10,169	10,201	10,267	10,345
<i>0.8%</i>	<i>1.2%</i>	<i>0.3%</i>	<i>0.3%</i>	<i>0.6%</i>	<i>0.8%</i>
4,043	4,381	4,719	5,056	5,394	5,732
0.19	0.20	0.20	0.20	0.20	0.20

**Avon Maitland District School Board
Enrolment Projections - Secondary Panel
RAS01: South Huron, Part Bluewater**

AMDSB ENROLMENT PROJECTIONS - 2016/17 UPDATE

GRADES	HISTORICAL ENROLMENT			
	Historical 2001/ 2002	Historical 2002/ 2003	Historical 2003/ 2004	Historical 2004/ 2005
Grade 9	172	181	167	192
Grade 10	219	164	177	165
Grade 11	166	209	158	175
Grade 12	200	151	177	125
OAC	73	95	39	77
Special Education	10	10	24	26
Alternative/Other	8	12	25	29
Total Enrolment	846	821	766	787

GRADES	HISTO			
	Historical 2007/ 2008	Historical 2008/ 2009	Historical 2009/ 2010	Historical 2010/ 2011
Grade 9	163	178	185	136
Grade 10	191	162	173	185
Grade 11	187	197	169	166
Grade 12	265	246	240	243
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total Existing Community Pupils	806	783	767	730
Pupils Expected From New Housing/Growth				
Total Pupils (Existing + New)	806	783	767	730
Year to Year Enrolment Percentage Change		-2.9%	-2.0%	-4.8%
Projected New Dwelling Units				
Average Secondary Yield For New Units				

Historical 2005/ 2006	Historical 2006/ 2007
183	182
188	184
162	188
150	147
53	51
19	22
29	36
784	810

Enrolment Change 2001/02 - 2006/07	
Absolute Change	Percentage Change
11	6.1%
-35	-15.8%
22	13.3%
-53	-26.4%
-22	-30.3%
-37	-4.3%

Enrolmen 2006/07 - Absolute Change
-37
-45
-1
77
-115

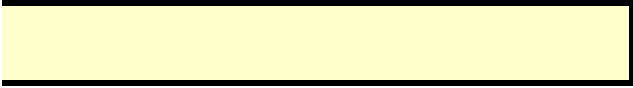
RICAL							
Historical 2011/ 2012	Historical 2012/ 2013	Historical 2013/ 2014	Historical 2014/ 2015	Current 2015/ 2016	Year 1 2016/ 2017	Year 2 2017/ 2018	Year 3 2018/ 2019
145	138	112	92	86	95	98	100
139	145	138	115	93	87	94	97
187	142	152	144	124	103	92	99
224	232	197	183	162	143	121	106
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
695	657	599	534	465	428	405	402
						2	4
695	657	599	534	465	428	407	405
-4.8%	-5.5%	-8.8%	-10.9%	-12.9%	-8.0%	-5.0%	-0.3%
					30	61	91
						0.063	0.063

Enrolment Change 2011/12 - 2011/12
Percentage Change
-20.3%
-24.5%
-0.3%
52.3%
-14.2%

Enrolment Change 2011/12 - 2016/17	
Absolute Change	Percentage Change
-50	-34.5%
-52	-37.4%
-84	-44.9%
-81	-36.2%
-267	-38.4%

PROJECTED

Year 4 2019/ 2020	Year 5 2020/ 2021	Year 6 2021/ 2022	Year 7 2022/ 2023	Year 8 2023/ 2024	Year 9 2024/ 2025	Year 10 2025/ 2026	Year 11 2026/ 2027
119	96	100	106	101	77	85	74
99	117	95	99	105	100	76	84
102	104	124	100	104	110	105	81
114	118	120	143	115	120	127	121
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
434	435	438	447	425	407	394	360
6	8	10	12	14	16	18	19
440	443	448	459	438	423	411	379
8.5%	0.7%	1.2%	2.4%	-4.5%	-3.5%	-2.8%	-7.8%
122	154	186	218	250	283	308	333
0.063	0.064	0.063	0.063	0.063	0.062	0.062	0.063



Year 12 2027/ 2028	Year 13 2028/ 2029	Year 14 2029/ 2030	Year 15 2030/ 2031
92	90	89	93
73	91	89	88
89	77	96	94
93	102	89	110
0	0	0	0
0	0	0	0
0	0	0	0
347	360	364	386
21	23	25	26
368	383	388	412
-3.0%	4.2%	1.3%	6.2%
358	383	408	433
0.064	0.064	0.064	0.065

Avon Maitland District School Board

Enrolment Projections - Secondary Panel

RAS02: Stratford, St.Mary's, Perth East, Perth South, Perth West

AMDSB ENROLMENT PROJECTIONS - 2016/17 UPDATE

GRADES	HISTORICAL ENROLMENT			
	Historical 2001/ 2002	Historical 2002/ 2003	Historical 2003/ 2004	Historical 2004/ 2005
Grade 9	673	590	608	630
Grade 10	668	645	588	607
Grade 11	590	609	609	565
Grade 12	597	512	556	520
OAC	294	225	136	204
Special Education	17	69	61	93
Alternative/Other	75	126	118	109
Total Enrolment	2,912	2,774	2,674	2,726

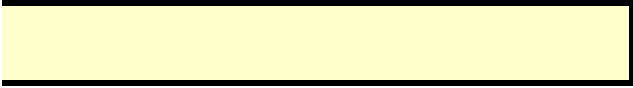
GRADES	HISTO			
	Historical 2007/ 2008	Historical 2008/ 2009	Historical 2009/ 2010	Historical 2010/ 2011
Grade 9	575	642	599	618
Grade 10	602	591	641	604
Grade 11	621	609	598	639
Grade 12	823	829	802	926
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total Existing Community Pupils	2,621	2,671	2,640	2,787
Pupils Expected From New Housing/Growth				
Total Pupils (Existing + New)	2,621	2,671	2,640	2,787
Year to Year Enrolment Percentage Change		1.9%	-1.2%	5.6%
Projected New Dwelling Units				
Average Secondary Yield For New Units				

Historical 2005/ 2006	Historical 2006/ 2007
615	585
648	611
587	619
448	489
229	190
94	82
112	131
2,733	2,706

Enrolment Change 2001/02 - 2006/07	
Absolute Change	Percentage Change
-88	-13.1%
-57	-8.5%
29	4.9%
-108	-18.0%
-104	-35.3%
-206	-7.1%

Enrolmen 2006/07 -
Absolute Change
-74
22
-19
416
-58

RICAL							
Historical 2011/ 2012	Historical 2012/ 2013	Historical 2013/ 2014	Historical 2014/ 2015	Current 2015/ 2016	Year 1 2016/ 2017	Year 2 2017/ 2018	Year 3 2018/ 2019
511	596	523	503	566	529	520	527
632	520	592	534	514	592	534	523
600	627	551	624	560	543	593	540
905	860	878	805	799	751	706	773
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
2,648	2,603	2,544	2,466	2,439	2,415	2,352	2,364
						15	31
2,648	2,603	2,544	2,466	2,439	2,415	2,368	2,394
-5.0%	-1.7%	-2.3%	-3.1%	-1.1%	-1.0%	-2.0%	1.1%
					212	424	636
						0.072	0.072



Year 12 2027/ 2028	Year 13 2028/ 2029	Year 14 2029/ 2030	Year 15 2030/ 2031
433	435	418	431
465	437	438	421
437	470	443	444
642	572	614	579
0	0	0	0
0	0	0	0
0	0	0	0
1,977	1,914	1,913	1,876
168	182	196	210
2,145	2,096	2,109	2,086
-1.1%	-2.3%	0.6%	-1.1%
2,467	2,638	2,809	2,980
0.073	0.074	0.074	0.075

Avon Maitland District School Board

Enrolment Projections - Secondary Panel

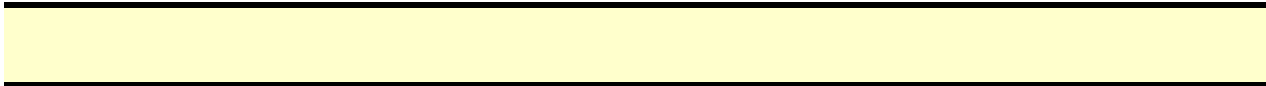
RAS03: A-C-W, Morris-Turnberry, Howick, Goderich, Central and North H

AMDSB ENROLMENT PROJECTIONS - 2016/17 UPDATE

GRADES	HISTORICAL ENROLMENT			
	Historical 2001/ 2002	Historical 2002/ 2003	Historical 2003/ 2004	Historical 2004/ 2005
Grade 9	518	451	485	472
Grade 10	530	481	436	486
Grade 11	482	487	447	420
Grade 12	498	427	413	382
OAC	228	199	152	168
Special Education	49	72	88	75
Alternative/Other	65	68	115	130
Total Enrolment	2,368	2,184	2,135	2,132

GRADES	HISTO			
	Historical 2007/ 2008	Historical 2008/ 2009	Historical 2009/ 2010	Historical 2010/ 2011
Grade 9	485	434	465	433
Grade 10	470	484	427	481
Grade 11	470	487	483	421
Grade 12	677	674	668	787
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total Existing Community Pupils	2,102	2,079	2,043	2,122
Pupils Expected From New Housing/Growth				
Total Pupils (Existing + New)	2,102	2,079	2,043	2,122
Year to Year Enrolment Percentage Change		-1.1%	-1.7%	3.9%
Projected New Dwelling Units				
Average Secondary Yield For New Units				

North Huron, East Huron, Part Bluewater



Historical 2005/ 2006	Historical 2006/ 2007
465	451
469	466
472	444
371	419
170	128
73	64
124	125
2,144	2,095

Enrolment Change 2001/02 - 2006/07	
Absolute Change	Percentage Change
-67	-12.9%
-65	-12.2%
-39	-8.0%
-79	-15.9%
-100	-43.8%
-273	-11.5%

Enrolmen 2006/07 -
Absolute Change
-46
-27
33
269
-87

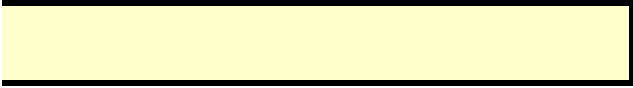
RICAL							
Historical 2011/ 2012	Historical 2012/ 2013	Historical 2013/ 2014	Historical 2014/ 2015	Current 2015/ 2016	Year 1 2016/ 2017	Year 2 2017/ 2018	Year 3 2018/ 2019
405	421	359	382	332	312	328	315
439	401	413	366	378	335	311	327
476	435	423	443	383	407	339	314
688	698	658	614	616	554	559	476
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
2,008	1,955	1,853	1,805	1,709	1,608	1,537	1,432
						8	16
2,008	1,955	1,853	1,805	1,709	1,608	1,545	1,448
-5.4%	-2.6%	-5.2%	-2.6%	-5.3%	-5.9%	-3.9%	-6.2%
					94	187	281
						0.086	0.086

Enrolment Change 2011/12 - 2011/12
Percentage Change
-10.1%
-5.7%
7.3%
64.3%
-4.2%

Enrolment Change 2011/12 - 2016/17	
Absolute Change	Percentage Change
-93	-23.0%
-104	-23.7%
-69	-14.5%
-134	-19.5%
-400	-19.9%

PROJECTED

Year 4 2019/ 2020	Year 5 2020/ 2021	Year 6 2021/ 2022	Year 7 2022/ 2023	Year 8 2023/ 2024	Year 9 2024/ 2025	Year 10 2025/ 2026	Year 11 2026/ 2027
339	339	316	302	341	289	315	255
313	338	338	314	301	339	288	313
330	317	342	341	318	304	343	291
441	463	444	480	478	444	426	481
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
1,423	1,458	1,439	1,438	1,437	1,377	1,371	1,341
24	32	41	49	57	65	73	81
1,448	1,490	1,480	1,486	1,494	1,442	1,445	1,422
0.0%	2.9%	-0.7%	0.5%	0.5%	-3.5%	0.2%	-1.6%
374	474	573	673	773	873	950	1,027
0.086	0.086	0.086	0.085	0.085	0.084	0.084	0.085



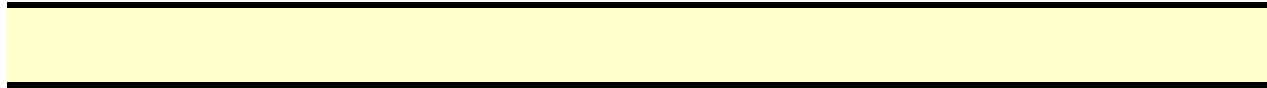
Year 12 2027/ 2028	Year 13 2028/ 2029	Year 14 2029/ 2030	Year 15 2030/ 2031
327	352	326	315
254	326	350	325
317	257	330	354
406	445	358	464
0	0	0	0
0	0	0	0
0	0	0	0
1,305	1,380	1,364	1,458
88	96	103	110
1,393	1,476	1,467	1,568
-2.0%	5.9%	-0.6%	6.9%
1,104	1,181	1,258	1,335
0.086	0.087	0.087	0.088

Avon Maitland District School Board
 Enrolment Projections - Secondary Panel
 RAS04: Perth North

AMDSB ENROLMENT PROJECTIONS - 2016/17 UPDATE

GRADES	HISTORICAL ENROLMENT			
	Historical 2001/ 2002	Historical 2002/ 2003	Historical 2003/ 2004	Historical 2004/ 2005
Grade 9	237	216	243	216
Grade 10	236	224	204	240
Grade 11	235	225	203	200
Grade 12	289	250	208	182
OAC	22	24	40	65
Special Education	20	30	34	24
Alternative/Other	27	30	55	49
Total Enrolment	1,063	999	986	975

GRADES	HISTO			
	Historical 2007/ 2008	Historical 2008/ 2009	Historical 2009/ 2010	Historical 2010/ 2011
Grade 9	236	215	230	208
Grade 10	294	238	213	241
Grade 11	267	301	245	220
Grade 12	317	339	381	375
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total Existing Community Pupils	1,114	1,093	1,069	1,044
Pupils Expected From New Housing/Growth				
Total Pupils (Existing + New)	1,114	1,093	1,069	1,044
Year to Year Enrolment Percentage Change		-1.9%	-2.2%	-2.3%
Projected New Dwelling Units				
Average Secondary Yield For New Units				

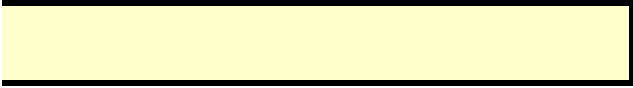


Historical 2005/ 2006	Historical 2006/ 2007
245	271
215	247
230	199
175	211
67	63
22	30
37	53
991	1,074

Enrolment Change 2001/02 - 2006/07	
Absolute Change	Percentage Change
35	14.6%
12	4.9%
-36	-15.1%
-77	-26.8%
41	191.5%
12	1.1%

Enrolmen 2006/07 -
Absolute Change
-42
-37
39
117
-69

RICAL							
Historical 2011/ 2012	Historical 2012/ 2013	Historical 2013/ 2014	Historical 2014/ 2015	Current 2015/ 2016	Year 1 2016/ 2017	Year 2 2017/ 2018	Year 3 2018/ 2019
229	205	200	178	183	217	190	183
210	238	201	213	177	193	221	194
238	202	234	204	217	186	196	224
328	331	285	309	287	291	255	268
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
1,005	976	920	904	864	887	862	870
						5	10
1,005	976	920	904	864	887	867	880
-3.7%	-2.9%	-5.7%	-1.7%	-4.4%	2.7%	-2.3%	1.5%
					66	132	198
						0.078	0.078



Year 12 2027/ 2028	Year 13 2028/ 2029	Year 14 2029/ 2030	Year 15 2030/ 2031
183	150	171	152
170	187	153	174
181	173	190	155
255	248	236	260
0	0	0	0
0	0	0	0
0	0	0	0
789	758	750	741
57	62	66	71
846	819	816	812
<i>0.6%</i>	<i>-3.2%</i>	<i>-0.4%</i>	<i>-0.5%</i>
790	854	919	984
0.078	0.078	0.078	0.077

Avon Maitland District School Board
 Enrolment Projections - Secondary Panel
 Total Secondary Panel

AMDSB ENROLMENT PROJECTIONS - 2016/17 UPDATE

GRADES (Average Daily Enrolment)	HISTORICAL ENROLMENT			
	Historical 2001/ 2002	Historical 2002/ 2003	Historical 2003/ 2004	Historical 2004/ 2005
Grade 9	1,598	1,438	1,503	1,509
Grade 10	1,652	1,514	1,405	1,496
Grade 11	1,472	1,530	1,415	1,360
Grade 12	1,583	1,340	1,354	1,208
OAC	616	543	367	515
Special Education	95	180	206	218
Alternative/Other	174	235	312	315
Total Enrolment	7,188	6,778	6,561	6,620

GRADES	HISTORICAL			
	Historical 2007/ 2008	Historical 2008/ 2009	Historical 2009/ 2010	Historical 2010/ 2011
Grade 9	1,459	1,469	1,479	1,395
Grade 10	1,557	1,475	1,454	1,511
Grade 11	1,545	1,594	1,495	1,446
Grade 12	2,082	2,088	2,091	2,331
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total Existing Community Pupils	6,643	6,626	6,519	6,683
Pupils Expected From New Housing/Growth				
Total Pupils (Existing + New)	6,643	6,626	6,519	6,683
Year to Year Enrolment Percentage Change		-0.3%	-1.6%	2.5%
Projected New Dwelling Units				
Average Secondary Yield For New Units				



Year 10 2025/ 2026	Year 11 2026/ 2027	Year 12 2027/ 2028	Year 13 2028/ 2029	Year 14 2029/ 2030	Year 15 2030/ 2031
1,002	958	1,036	1,027	1,004	991
1,032	1,007	963	1,041	1,031	1,009
1,118	1,049	1,023	978	1,058	1,047
1,497	1,490	1,396	1,367	1,298	1,414
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
4,650	4,503	4,418	4,412	4,390	4,461
278	307	334	362	390	418
4,927	4,810	4,752	4,774	4,780	4,878
-1.5%	-2.4%	-1.2%	0.5%	0.1%	2.1%
4,043	4,381	4,719	5,056	5,394	5,732
0.076	0.076	0.076	0.077	0.077	0.077